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**STRATEGIC SUPPLY CHAIN MANAGEMENT  
OPERATIONAL STATUS REPORT  
FOR THE PERIOD 1 JULY 2013 TO 30 SEPTEMBER 2013**

1 STRATEGIC THRUST

Well governed and managed City.

2 OBJECTIVE

To provide statistical management information pertaining to the Strategic Supply Chain Management (SSCM) activities over the period 1 July 2013 to 30 September 2013, and to report on the exercising of certain Delegation of Powers given to the Executive Director: Finance, as applicable to the Strategic Supply Chain Management. The information contained in this report relates to procurement activities of the "core Council" only.

3 SUMMARY

The procurement process is governed by the Municipal Finance Management Act, Act 56 of 2003, the Municipal Supply Chain Management Regulations as promulgated there-under and the Supply Chain Management Policy of the City. This report reflects a consolidation of all purchases including the purchase of direct goods and/or services (direct delivery to departments), purchase of stock items, stores management activities, statistics on all bids (issued and in progress of being evaluated) and renewal of contracts within the "core" of the City. Detailed information on certain activities for purchasing, inventory management per store, contracts statistics and acquisition status is contained in Annexures A, B, C, D, E and F of the report respectively.

3.1 Purchasing Statistics

i. Direct Purchases (Annexure A)

The information provided is in respect of direct purchases made within the "core". Direct purchases are requirements for delivery of goods and services directly to the user departments. The total value of all direct purchases for the first quarter was R1 164 988 046.33.

ii. Stock Purchases (Annexure A)

The information provided is in respect of stock purchases made within the "core" that represents frequently required and replenished items. Stock purchases are requirements for delivery of stock material directly to the various stores for distribution to user departments on an as-and-when required basis. The total value of all stock purchases for the first quarter was R9 625 632.42.

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### 3.2. Stores and Inventory Management (Annexure B)

- i Total value of stock held as at 30 September 2013: R20 821 026.84
- ii Total issued stock: 263 277 items, valued at R13 488 425.92
- iii Total stock purchases: 194 423 items, valued at R9 437 664.75

The above total stock value of R20 821 026.84 as at 30 September 2013 excludes items whose shelf-life have expired as these would have been written off (through adjustments and write-offs). No stock was written off during the first quarter.

### 3.3 Contracts Statistics

#### 3.3.1 Public Bids Issued and Contract Statistics (Annexure C)

Public bids represent acquisition of goods and/or services through a public competitive bidding process for values greater than the threshold of R 200 000 (VAT Inclusive), as well as for the renewal of contracts of certain goods and services.

A total of fourteen (14) bids were advertised, eleven (11) were closed during the period under review and no bids were cancelled. Bid documents collected amounted to one hundred (100), of which forty nine (49) submissions were received for evaluation. Further details are provided in Annexure C.

#### 3.3.2 Construction Bids (CIDB) (Annexure D)

The Construction Industry Development Board Act of 2000 (Act 38 of 2000) empowers the Board to establish a register of projects with the aim of establishing and maintaining the drive for the industry development objectives. It is mandatory for the City as a public sector client, to publish the construction tenders on the CIDB website.

No construction bids advertised on the CIDB website for the period 1 July 2013 to 30 September 2013. Further details are provided in Annexure D.

#### 3.3.3 Contracts due to expire within a period of 9 months (Annexure E)

The list, as per Annexure E, indicates contracts that will be expiring within nine months period. Reminders in the form of letters are sent to user departments nine months prior to the expiry date of the contracts. The purpose of the reminders is to inform the departments to commence the bidding process for renewal of contracts timeously.

There are seventeen (17) contracts due to expire in the next nine months as at the 30th of June 2014. During the first three months Group Supply Chain Management issues monthly notices of reminders to the users departments. In cases where users are not taking any action to renew contracts in the remaining six months to the expiry date of the contract, Group Supply Chain Management initiates the procurement process based on the information provided in the acquisition plans. The major users of such a contract will serve as custodians.

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A total of thirteen (13) contracts fall in the latter category of contracts expiring within six months and the following services will be affected should these contracts not be renewed timeously:

- Appointment of service provider for the provision of interim management contract: Group Finance. Revised scope of work.
- Manufacturing, sourcing, delivery and off-loading of animal food for the JMPD Services Animals.
- Installation, management and maintenance of Automated Dosing System at all 56 swimming pools within the City of Johannesburg.
- Production, supply, delivery and off-loading of diaries for the City of Johannesburg.
- Appointment of a service provider for management of display material for the Public Liason Department.
- The provision of Medical Aid Brokers services for the City of Johannesburg.
- Provision of Kelvin Guarantee to the City of Johannesburg on behalf of City Power (Pty) Ltd.
- Supply and delivery of daily and weekend newspapers and madazines for the City of Johannesburg.
- The provision of organisational development services for the City of Johannesburg.
- Provision of specialist services in employment equity, diversity management and disability management.
- The provision of specialist training and development support services for the City of Johannesburg.
- Provision of management services of a Drug rehabilitation centre on behalf of the City of Johannesburg.
- Customisation, development and delivery of leadership development programmes.

Heads of Departments are thus requested to sensitise responsible officials to ensure that the process for renewal of contracts is commenced well in time. Such initiative will eliminate deviations from the normal procurement processes.

#### 3.3.4 Actual spent on bids awarded by Bid Adjudication Committee (Annexure F)

Both the Executive and Central Adjudication Committees respectively were established in terms of the provisions of Local Government Municipal Finance Management Act. These Committees consist of officials with authority to approve bids in accordance with their terms of reference.

Bids were evaluated in accordance with criteria set out in the Preferential Procurement Policy Framework Act (Act No: 5 of 2000) and the Preferential Procurement Regulations 2011 published in terms of Government Gazette No 22549 and also in terms of the criteria set out in the Construction Industry Development Board (Act No 38 of 2000)

#### 4 POLICY IMPLICATIONS

The bidding processes and the procurement of goods and services were made in accordance with the relevant pieces of legislation and the Supply Chain Management Policy of the City. This report is presented for management information purposes.

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5 LEGAL & CONSTITUTIONAL IMPLICATIONS

In terms of Regulation 6(1) read with Regulation 6(2) of the Municipal Supply Chain Management Regulations issued in terms of the Municipal Finance Management Act 56 of 2003, the Council of the Municipality must maintain an oversight role over the implementation of its Supply Chain Management Policy. This report has been compiled in compliance thereto.

6 FINANCIAL IMPLICATIONS

Daily operations, within Strategic Supply Chain Management are funded from 2013/2014 Operating Estimates as applicable.

7 COMMUNICATION IMPLICATIONS

The report will be published on the Council's website in terms of Regulation 6(4) of the Supply Chain Management Regulations issued in terms of the MFMA.

8 OTHER DEPARTMENTS/BODIES CONSULTED

Finance and Group Legal and Contracts as Departments were consulted in the drafting of this report.

9 KEY PERFORMANCE INDICATOR

This report is for compliance purposes to enable the Council as public representatives to exercise their oversight role.

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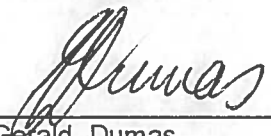
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**IT IS RECOMMENDED**

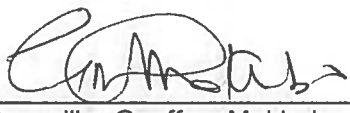
- 1 That the contents of the report and the information contained in Annexure A, B, C, D, E and F thereto be noted.
- 2 That the Group Head: Strategic Supply Chain Management publishes the report on the Council's website in compliance with Regulation 6(4) of the Municipal Supply Chain Management Regulations issued in terms of the Municipal Finance Management Act 56 of 2003, for access thereof by the public.

  
\_\_\_\_\_  
Thembisa Reele  
Group Head: Strategic Supply Chain Management  
Finance Department

11.   
\_\_\_\_\_  
Mbulelo Ruda  
Group Head: Legal and Contracts

  
\_\_\_\_\_  
Gerald Dumas  
Chief Operation Officer

2013.11.22  
\_\_\_\_\_  
Date

  
\_\_\_\_\_  
Councillor Geoffrey Makhubo  
MMC: Finance Department

\_\_\_\_\_  
Date

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ANNEXURE A

**PURCHASING STATISTICS FOR DIRECT PURCHASES FROM 1 JULY 2013 TO 30 SEPTEMBER 2013**

**Direct Purchases**

Period	4th quarter of the financial year 2012/2013		1st quarter of the financial year 2013/2014	
Value of Order	Number of orders placed	Total Value	Number of orders placed	Total Value
R1 to				
R2 000	2 943	R1 828 747.03	3 163	R1 830 790.40
R2 001 to				
R10 000	2 272	R12 841 010.94	2 599	R12 760 956.88
R10 001 to				
R30 000	2 668	R51 586 406.95	2 399	R45 841 033.51
R30 001 to				
R100 000	735	R39 698 318.34	704	R38 002 922.88
R100 001 to				
R200 000	312	R45 157 365.03	254	R36 823 811.32
R200 001 to				
R500 000	243	R75 488 364.04	224	R73 569 605.26
R500 001 to				
R5 000 000	181	R258 344 643.58	197	R259 572 498.61
R5 000 001 to				
R10 000 000	13	R97 694 355.57	16	R108 260 135.23
Above				
R10 000 000	5	R210 347 036.51	9	R588 326 292.24
<b>Totals</b>	<b>9 372</b>	<b>R792 986 247.99</b>	<b>9 565</b>	<b>R1 164 988 046.33</b>
<b>Average value per order placed</b>		<b>R84 612.28</b>		<b>R121 796.97</b>

**Note: Disclosure is made to National Treasury for all purchasing transactions of R100 000 and above on a monthly basis.**

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**PURCHASING STATISTICS FOR STOCK PURCHASES FROM 1 JULY 2013 TO 30 SEPTEMBER 2013**

**Stock Purchases**

Period	4th quarter of the financial year 2012/2013		1st quarter of the financial year 2013/2014	
Value of Stock Order	Number of orders placed	Total Value	Number of orders placed	Total Value
R1 to R2 000	40	R44 865.11	31	R36 110.49
R2 001 to R10 000	111	R634 812.15	99	R583 942.00
R10 001 to R30 000	565	R12 835 292.85	369	R8 274 051.93
R30 001 to R100 000	0	R0	0	R0
R100 001 to R200 000	1	R158 625.00	1	R156 756.00
R200 001 to R500 000	0	R0	2	R574 772.00
R500 001 to R5 000 000	0	R0	0	R0
R5 000 001 to R10 000 000	0	R0	0	R0
Above R10 000 000	0	R0	0	R0
<b>Totals</b>	<b>717</b>	<b>R13 673 595.11</b>	<b>502</b>	<b>R9 625 632.42</b>
<b>Average value per stock order placed</b>		<b>R19 070.57</b>		<b>R19 174.57</b>

**Note: Disclosure is made to National Treasury for all purchasing transactions of R100 000 and above on a monthly basis.**

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ANNEXURE B

**DETAILED STORES AND INVENTORY STATISTICS FROM 1 JULY 2013 TO 30 SEPTEMBER 2013**

1. Nett stock value per store

Store Name	4th quarter of the financial year 2012/2013	1st quarter of the financial year 2013/2014
	As at 30 June 2013	As at 30 September 2013
Smit Street Store	R18 219 973.24	R15 490 087.14
Main Reef Store	R2 962 714.80	R2 516 604.04
Zondi Store	R2 732 787.86	R2 419 213.90
Randburg Store	R652 372.09	R395 121.76
<b>Total all stores</b>	<b>R24 567 847.99</b>	<b>R20 821 026.84</b>

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2. Number of items issued per store and value thereof for the period July 2013 to September 2013

Period	4th quarter of the financial year 2012/2013		1st quarter of the financial year 2013/2014	
	Number of items issued	Value	Number of items issued	Value
Smit Street Store	216 476	R13 063 691.56	138 460	R10 003 051.77
Main Reef Store	111 784	R2 799 112.83	70 844	R1 588 739.00
Zondi Store	10 960	R489 493.37	9 787	R527 785.78
Randburg Store	92 953	R1 595 277.46	44 186	R1 368 849.37
<b>Total all stores</b>	<b>432 173</b>	<b>R17 947 575.22</b>	<b>263 277</b>	<b>R13 488 425.92</b>

3. Number of stock items purchased per store and value thereof for the period July 2013 to September 2013

Period	4th quarter of the financial year 2012/2013		1st quarter of the financial year 2013/2014	
	Number of items purchased	Value	Number of items purchased	Value
Smit Street Store	147 252	R10 809 361.00	109 104	R7 144 833.92
Main Reef Store	88 823	R2 394 139.49	56 245	R1 092 747.52
Zondi Store	1 540	R371 570.25	3 771	R181 274.11
Randburg Store	118 554	R1 566 998.31	25 303	R1 018 809.20
<b>Total all stores</b>	<b>356 169</b>	<b>R15 142 069.05</b>	<b>194 423</b>	<b>R9 437 664.75</b>

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4. Stock Account Figures for the period July 2013 to September 2013

	Smit Street Store	Main Reef Store	Zondi Store	Randburg Store	Total All Stores
Opening Balance	R18 219 973.24	R2 962 714.80	R2 732 787.86	R652 372.09	R24 567 847.99
Stock Purchases	R7 144 833.92	R1 092 747.52	R181 274.11	R1 018 809.20	R9 437 664.75
Debit Adjustment <sup>1</sup>	R632 851.05	R94 903.25	R71 638.41	R108 277.70	R907 670.41
Price Variation (-/+) <sup>2</sup>	-R8 857.00	R0	R0	R0	-R8 857.00
Issues	R10 003 051.77	R1 588 739.00	R527 785.78	R1 368 849.37	R13 488 425.92
Credit Adjustment <sup>3</sup>	R495 662.30	R45 022.53	R38 700.70	R15 487.86	R594 873.39
Closing Balance	R15 490 087.14	R2 516 604.04	R2 419 213.90	R395 121.76	R20 821 026.84

<sup>1</sup> Debit Adjustments occur due to the take-on of surplus stock values, contract price adjustments, issued goods returned to stores, crossovers and the movement of stock between different stores as a result of demand from business for certain commodities at the respective stores.

<sup>2</sup> Price variation occurs on the valuation of stock holding at all the SCMU stores utilising the moving average price methodology, rounding-off unit prices and transportation of stock between the different valuation areas. Price variation can either be positively (+) or negatively (-) reflected

<sup>3</sup> Credit Adjustments occur due to the write-off of stock subsequent to cycle counting for stock shortages, crossovers, contract price adjustments, stock returned to suppliers and movement of stock between different stores as a result of demand from business for certain commodities at the respective stores.

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5. Stock Adjustments and Write Offs of Obsolete Stock

Stock adjustments expressed as a percentage of total stock holding value.

Period	4th quarter of the financial year 2012/2013	1st quarter of the financial year 2013/2014
Store Name	Percentage	Percentage
Smit Street Store	-0.0030%	-0.0498%
Main Reef Store	-0.1119%	0%
Zondi Store	-0.2384%	0%
Randburg Store	0%	0%
<b>Total all stores</b>	<b>-0.0422%</b>	<b>-0.0370%</b>

**Note:** (-) indicates **SHORTAGES** (+) indicates **SURPLUSES**

The above represents the nett percentage of differences arising from stock surpluses and shortages for the 1st quarter of the financial year 2013/2014 as per store. The surpluses and shortages arise due to errors in stock handling, breakages and obsolete or redundant stock<sup>4</sup>.

Breakages and obsolete stock which were found during quarterly stock counts were recorded in the breakage registers held at each store and the values of which get written off from the stock account. Stock surpluses are also recorded accordingly and the value of the stockholding inflated with the value and quantities thereof. A formal year end stock count procedure with independent counters and observers is conducted once a year with all store operations closed during the process. For the rest of the year, periodical informal stock counts are performed on an ad hoc basis while stores operations are running.

<sup>4</sup> Breakages and obsolete stock is recorded in the breakage register held at each store and gets audited continuously, values of which get written off from the stock account. Errors in stock handling do not fall within the definition of Fruitless and Wasteful Expenditure as defined by the MFMA.

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Nett average adjustment in respect of stock surpluses and/or shortages for the 1st quarter of the financial year 2013/2014 is – R7 716.46 per month. The average nett percentage difference is below the market norm of 1 percent.

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**ANNEXURE C**

**BID / PROPOSAL STATUS REPORT**

**BID STATUS REPORT FROM 1 JULY 2013 TO 30 SEPTEMBER 2013**

**Bid / Contract Statistics**

Period	4th quarter of the financial year 2012/2013	1st quarter of the financial year 2013/2014
Invitation for bids advertised	10	14
Number of bids / proposals closed	9	11
Number of bids/ proposal documents collected	296	100
Bids / Proposals submissions received back	124	49
Bids / Proposals cancelled	0	0
Bids / Proposals cancelled: Re-invited	0	0
Bids / Proposals cancelled: Not to be Re-invited	0	0
Bids / Proposals approved below R5 million	10	2
Bids / Proposals approved above R5 million	12	8
Breach of contract	0	0
Final Notices to Defaulting Contractors	0	0
Cancellation of contracts	0	0
Change of name of contractor or change of contractor	0	0
Cessionary agreements and assignments	0	0

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Tender No	Advert Date	Description	Closing Date	Completion date of schedule by SSCM	Date of Bid Evaluation Committee	Date Report served at Bid Adjudication Committee	Date approved by Bid Adjudication Committee
413/13	05-07-2013	Supply, delivery install and maintenance of library material detection solution	19-07-2013	25-07-2013	20-08-2013	Not yet served	Not yet awarded
414/13	05-07-2013	Supply, delivery and Install specialised library furniture	26-07-2013	31-07-2013	20-08-2013	Not yet served	Not yet awarded
A517	05-07-2013	Request for proposals for a professional consultant to provide comprehensive bus maintenance quality monitoring services to the scheduled services management agency in respect of the Reya Vaya Bus Fleet	19-07-2013	24-07-2013	Not yet evaluated	Not yet served	Not yet awarded
A518	05-07-2013	Request for proposals for professional advisor required for phase 1B of the Rea Vaya Bus Rapid Transit Automated Fare Collection system	05-08-2013	08-08-2013	Not yet evaluated	Not yet served	Not yet awarded

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Tender No	Advert Date	Description	Closing Date	Completion date of schedule by SSCM	Date of Bid Evaluation Committee	Date Report served at Bid Adjudication Committee	Date approved by Bid Adjudication Committee
A519	05-07-2013	Request for proposals to assist the City of Johannesburg with provision of inspection services for the Rea Vaya Bus Rapid Transit (BRT) System	06-08-2013	13-08-2013	Not yet evaluated	Not yet served	Not yet awarded
A521	12-07-2013	Request for proposals the provision of medical aid brokers services for the City of Johannesburg	12-07-2013	01-08-2013	Not yet evaluated	Not yet served	Not yet awarded
415/13	19-07-2013	Supply and delivery of 60 back plates and 60 face masks for the breathing operators as required by operations	02-08-2013	07-08-2013	Not yet evaluated	Not yet served	Not yet awarded
416/13	19-07-2013	Service and repairs of self contained breathing apparatus (SCBA) over a 3 year period	05-08-2013	08-08-2013	Not yet evaluated	Not yet served	Not yet awarded
417/13	19-07-2013	Request for proposals to upgrade telephone switchboard systems in all	06-08-2013	28-08-2013	Not yet evaluated	Not yet served	Not yet awarded

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Tender No	Advert Date	Description	Closing Date	Completion date of schedule by SSCM	Date of Bid Evaluation Committee	Date Report served at Bid Adjudication Committee	Date approved by Bid Adjudication Committee
A522	30-08-2013	Request for proposals for proclamation of two municipal nature reserves: Klipriviersburg and Kloofendal under the national environmental management: Protected areas act (Act no.57 of 2003)	16-09-2013	20-09-2013	Not yet evaluated	Not yet served	Not yet awarded
418/13	06-09-2013	Provision of GIS enterprise licence agreement technical support, development and GIS training for the City of Johannesburg	07-10-2013	Not yet scheduled	Not yet evaluated	Not yet served	Not yet awarded
A523	30-08-2013	Request for proposals from suitably qualified and experienced firms to conduct a technical and financial assessment for the viability of a bike sharing scheme resulting in a sustainable business model and conduct	16-09-2013	20-09-2013	26-09-2013	Not yet served	Not yet awarded

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Tender No	Advert Date	Description	Closing Date	Completion date of SSCM	Date of Bid Evaluation Committee	Date Report served at Bid Adjudication Committee	Date approved by Bid Adjudication Committee
A525	06-09-2013	Request for proposals from suitably qualified and experienced firms to develop an intergrated transport network for the City of Johannesburg	07-10-2013	Not yet scheduled	Not yet evaluated	Not yet served	Not yet awarded
419/13	20-09-2013	The provision of courier services for the City of Johannesburg and its municipality entities for a period of 3 years	07-10-2013	Not yet scheduled	Not yet evaluated	Not yet served	Not yet awarded

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ANNEXURE D

**CIDB STATUS REPORT AS AT 30 SEPTEMBER 2013**

Contracts completed (0)

CIDB Reference no.	Contract no.	Description

Contracts awarded, not yet completed (16)

CIDB Reference no.	Contract no.	Description
387/12	100001675	Upgrading of the Sloville Recreation Centre
388/12	100001679	Upgrading of the Ennerdale Ext. 1 Hall
389/12	100001676	Upgrading of the East Bank Recreation Hall
390/12	100001677	Upgrading of the Rabie Ridge Stadium
391/12	100001678	Upgrading of the Ivory Park Stadium
393/12	100001860	Upgrading of Corronationville Swimming Pool
394/12	100001866	Upgrading of Eldorado Park Proper Swimming Pool

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395/12	100001879	Upgrading of Eldorado Park Extension 4 Swimming Pool
396/12	100001884	Upgrading of Lenasia Extension 5 Swimming Pool
397/12	100001885	Upgrading of Malvern Swimming Pool
398/12	100001886	Upgrading of New Clare Swimming Pool
399/12	100001887	Upgrading of Noordgesig Swimming Pool
400/12	100001888	Upgrading of Moffat Swimming Pool
401/12	100001890	Upgrading of Roodepoort Swimming Pool
403/12	100002428	Upgrading of flats in Westbury Flats located in Region B
404/12	100002430	Upgrading of Flats in Moffatview and South Hills located in Region F

**Contracts cancelled / terminated (0)**

CIDB Reference no.	Contract no.	Description
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**Bids cancelled prior to award (0)**

CIDB Reference no.	Contract no.	Description
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Bids advertised not yet awarded (0)

CIDB Reference no.	Contract no.	Description
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ANNEXURE E

**BID / PROPOSAL STATUS REPORT**

**DETAIL LIST OF CONTRACTS DUE TO EXPIRE WITHIN NINE MONTHS FROM 1 OCTOBER 2013 TO 30 JUNE 2014**

<b>Contract no.</b>	<b>Description</b>	<b>Department</b>	<b>Expiry Date</b>
A509	Provision of actuarial services regarding the valuation of post retirement benefits for the City of Johannesburg Metropolitan Municipality and its respective Municipal Entities	Group Finance	26-06-2014
A508	Appointment of a service provider for the provision of interim management contract : Group Finance. Revised scope of work	Group Finance	03-03-2014
377/12	Appointment of a contractor for the construction of roads and stormwater management system in Lakeside Extension 1 and 3 ( Phase3)	Housing	09-06-2014
376/12	Appointment of a contractors for the construction of roads and stormwater management system in Lakeside Extension 1 and 3 ( Phase2)	Housing	09-06-2014
260/09	Manufacturing, sourcing, delivery and off-loading of animal food for the JMPD Services Animals	JMPD	20-10-2013
288/10	Installation, management and maintenance of Automated Dosing System at all 56 swimming pools within the City of Johannesburg	Community Development	11-10-2013
301/10	Production, supply, delivery and off-loading of diaries for City of Johannesburg	Corporate Shared Services	09-12-2013
A358	Appointment of a service provider for management of display material for the Public Liason Department	Public Liason	02-12-2013

COJ: TECHNICAL EMT CLUSTER  
 COJ: EMT  
 COJ: MAYORAL SUB COMMITTEE  
 COJ: MAYORAL COMMITTEE  
 COJ: FINANCE COMMITTEE  
 COJ: COUNCIL

Contract no.	Description	Department	Expiry Date
A393	The provision of Medical Aid Brokers Services for the City of Johannesburg	Human Resources	11-10-2013
A484	Provision of Kelvin Guarantee to the City of Johannesburg Metropolitan Municipality on behalf of City Power (Pty) Ltd	Treasury	31-10-2013
330/11	Supply and delivery of daily and weekend newspapers and magazines for the City of Johannesburg	Corporate Shared Services	04-01-2014
A386	The Provision of Organasational Development Services for the City of Johannesburg	Corporate Surport and Shared Services	14-02-2014
A388	Proposal for the provision of specialist services in Employment Equity, Diversity Management and Disability Management	Corporate and Shared Services	14-02-2014
A389	The Provision of Specialist Training and Development Support Services for the City of Johannesburg	Corporate and Shared Services	14-02-2014
A398	Request for proposal from suitably qualified providers for the Provision of Management Services of a Drug Rehabilitation Centre on behalf of the City of Johannesburg	Human Development Community Development	30-01-2014
A399	Customization, development and delivery of Leadership Development Programmes	Human Resources	27-01-2014
A458	Selection of professional conference organiser services to assist the City of Johannesburg in the organisation of the WADA , 4th World Conference on doping in sport 2013 event.	Community Development	04-01-2014

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**ANNEXURE F**

**ACTUAL SPENT ON BIDS AWARDED BY BID ADJUDICATION COMMITTEES**

In terms of Regulation 5(2) and 6(2) of the Preferential Procurement Regulations, preference points must be awarded to a bidder for attaining the B-BBEE status level of contribution in accordance with the table below:

<b>B-BBEE Status Level of Contributor</b>				<b>1st quarter of the financial year 2013/2014</b>
1.	Total estimated contract value of all bids/tenders awarded by the <b>Central Adjudication Committee (CAC)</b> up to the value of R 5 million			R14 401 596.61
	Procurement value awarded by the Central Adjudication Committee (CAC) to Affirmative Business Enterprises in terms of Regulation 5(2) and 6(2) of the Preferential Procurement Regulations on the level of contributor			
	<b>B-BBEE Status Level of Contributor:</b>	<b>Percentage</b>	<b>Value per level</b>	
	Level 1	0%	R0	
	Level 2	18.79%	R2 705 391.00	
	Level 3	18.13%	R2 610 350.83	
	Level 4	0%	R0	
	Level 5	37.33%	R5 376 033.40	
	Level 6	0%	R0	
	Level 7	0%	R0	
	Level 8	7.88%	R1 134 300.00	
	Non-compliant contributor (Not BBEE accredited)	17.88%	R2 575 521.38	

B-BBEE Status Level of Contributor		1st quarter of the financial year 2013/2014
2.	Total estimated contract value of all bids/tenders awarded by the Executive Adjudication Committees (EAC) above the value of R5 million	R179 692 941.93
	Procurement value awarded by the Executive Adjudication Committees (EAC) to the previously disadvantaged companies in terms of Regulation 5(2) and 6(2) of the Preferential Procurement Regulations on the level of contributor	
	<b>B-BBEE Status Level of Contributor:</b>	
	Level 1	2.15% R3 869 047.81
	Level 2	17.96% R32 273 809.50
	Level 3	22.06% R39 633 418.30
	Level 4	0.30% R535 714.28
	Level 5	8.76% R15 749 999.96
	Level 6	0% R0
	Level 7	0% R0
	Level 8	44.05% R79 154 761.83
	Non-compliant contributor (Not BBEE accredited)	4.72% R8 476 190.45
3.	Total value of all bids/tenders awarded by the Executive Adjudication Committees (EAC) and Central Adjudication Committee (CAC) :	R194 094 538.54